

1
2 By: Bryce J. Ward, Mayor
3 Introduced: 04/11/2024
4 Advanced: 04/11/2024
5 Adopted: 04/25/2024
6 Immediately Reconsidered: 04/25/2024
7 Adopted: 04/25/2024
8

9 FAIRBANKS NORTH STAR BOROUGH

10
11 ORDINANCE NO. 2023 - 20 - 2A
12

13 AN ORDINANCE AMENDING THE FY 2023-24 BUDGET BY APPROPRIATING \$750,000
14 FROM THE LAND REVENUE RESERVE TO THE MULTI-YEAR GENERAL SUBFUND FOR
15 THE RESOURCE DEVELOPMENT AND PATENT ACQUISITION PROJECT; AUTHORIZING
16 TWO FULL-TIME EQUIVALENT TERM 24 MONTHS EMPLOYEE POSITIONS; DISSOLVING
17 THE LAND REVENUE RESERVE; AND AMENDING CHAPTER 4.64 FNSBC, LAND
18 MANAGEMENT ADVISORY COMMISSION, TO REMOVE REFERENCE TO THE LAND
19 REVENUE RESERVE
20

21 WHEREAS, The Land Revenue Reserve (LRR) was established by Ordinance
22 No. 2010-18 and relied on revenue derived from the sale, lease, or use of borough land
23 or resources; and
24

25 WHEREAS, Ordinance No. 2010-18 established the LRR as the primary
26 funding source for acquisition management, development, sale, and administration of
27 Fairbanks North Star Borough (Borough) land and resources by the Division of Natural
28 Resources Development; and
29

30 WHEREAS, The core functions of the division have evolved over time and
31 other development or acquisition functions are more appropriately funded through
32 project-based appropriations from the General Fund; and
33

34 WHEREAS, Development and implementation of a five-year timber plan, a
35 gravel sale and use plan, and emphasis on receiving patent of Municipal Entitlement Land
36 will contribute immensely to the generation of revenue through use of unretained
37 Borough land; and
38

39 WHEREAS, This appropriation is being made to provide funds for planning
40 and development of functional, reoccurring, managed plans such as a 5-Year Timber Plan
41 and Gravel Development and Extraction Plan. The appropriation also funds any and all

AMENDMENTS ARE SHOWN IN LEGISLATIVE FORMAT

Text to be *added* is underlined

Text to be *deleted* is [BRACKETED, CAPITALIZED]

42 necessary research and actions relating to the negotiations with the State of Alaska or
43 other public and quasi-public agencies for assuming free and clear title to Borough-owned
44 lands; and

45
46 WHEREAS, The evolving functions and workload of the division has led to
47 staffing needs to address project planning and implementation relating to resource sales
48 and patent acquisitions; and

49
50 WHEREAS, This project will also fund two (2) full-time equivalent (FTE) term
51 24 months employee positions filling similar functions to that of a Land Technician and
52 dedicated to development of the aforementioned plans and execution for any agreements
53 or actions related to management of resource development or sale.

54
55 NOW, THEREFORE, BE IT ORDAINED by the Assembly of the Fairbanks
56 North Star Borough:

57
58 Section 1. Classification. Section 7 of this ordinance is of a general and
59 permanent nature and shall be codified. All other sections of this ordinance are not of a
60 general and permanent nature and shall not be codified.

61
62 Section 2. Land Revenue Reserve Appropriation. The FY 2023-24 budget
63 is hereby amended by appropriating \$750,000 to the Land Revenue Reserve budgetary
64 guideline entitled "Contribution to Multi-Year General Subfund" and by increasing
65 Contribution from Fund Balance by a like amount.

66
67 Section 3. Multi-Year General Subfund Appropriation. The FY 2023-24
68 budget is hereby amended by appropriating \$750,000 to the Multi-Year General Subfund
69 budgetary guideline entitled "Resource Development and Patent Acquisition Project" and
70 by increasing Contribution from Land Revenue Reserve by a like amount.

71
72 Section 4. Position Authorization. The FY 2023-24 budget is hereby
73 amended by authorizing 2.0 FTE term 24 months employee positions in the Department
74 of the Mayor.

75
76 Section 5. Lapse of Funds. Upon completion of this project, and any
77 other project previously funded by the Land Revenue Reserve, any unencumbered,
78 unexpended funds will lapse to the General Fund fund balance.

79
80 Section 6. The Land Revenue Reserve, established by Ordinance No.
81 2010-18, is hereby dissolved.

82

AMENDMENTS ARE SHOWN IN LEGISLATIVE FORMAT
Text to be *added* is underlined
Text to be *deleted* is [BRACKETED, CAPITALIZED]

83 Section 7. FNSBC 4.64.020, Commission Responsibilities, shall be
84 amended as follows:

85 A. Serve in an advisory capacity to the Mayor, Assembly and the Division of Natural
86 Resources Development. It shall provide input on long-term policy issues;

87 B. Conduct a periodic review of land management policies and procedures as they
88 affect the Borough residents. This review shall assess the role of the municipal entitlement
89 land in the development of the Borough and recommend policies and procedures which
90 most efficiently and effectively support that role[. THE LAND REVENUE RESERVE SHALL
91 BE EXAMINED AS A PERMANENT SOURCE OF FINANCIAL SUPPORT OF DIVISION
92 ACTIVITIES AND FOR PERIODIC CONTRIBUTIONS TO THE GENERAL FUND];

93 C. Make recommendations on policy or program changes for the Division of Natural
94 Resources Development to meet the goals and objectives developed through the review
95 efforts.

96
97 Section 8. Land Revenue Reserve's Transfer of Balances. Any remaining
98 assets, liabilities, and fund balance of the Land Revenue Reserve shall be transferred to
99 the General Fund.

100
101 Section 9. Effective Date. This ordinance is effective at 5:00 p.m. on the
102 first Borough business day following its adoption.

103
104 ADOPTED THE 25TH DAY OF APRIL 2024.

105
106
107
108
109
110
111

Savannah Fletcher
Presiding Officer

112 ATTEST:

113
114
115
116
117
118

April Trickey, MMC
Borough Clerk

119 Yeses: Crass, LaJiness, Kelly, Reeves-Ramos, O'Neall, Fletcher

120 Noes: Guttenberg, Haney, Rotermund

AMENDMENTS ARE SHOWN IN LEGISLATIVE FORMAT

Text to be *added* is underlined

Text to be *deleted* is [BRACKETED, CAPITALIZED]

FAIRBANKS NORTH STAR BOROUGH
FISCAL NOTE

I. Request

Ordinance No: 2023-20- 2A Date Introduced: April 11, 2024

Abbreviated Title: Appropriating \$750,000 from the Land Revenue Reserve to the Multi-Year General Subfund for the Resource Development and Patent Acquisition Project

II. Financial Detail

Department/Division Affected: Mayor's Office / Natural Resources Development

EXPENDITURE	Land Revenue Reserve	Multi-Year General Subfund	
	FY 23/24	FY 23/24	
Awaiting Budget		750,000	
Contribution to Multi-Year General Subfund	750,000		
Total	750,000	750,000	

SOURCE OF FUNDING

Contribution from Fund Balance	750,000		
Contribution from Land Revenue Reserve		750,000	
Total	750,000	750,000	

Specify Funding Sources: Land Revenue Reserve fund balance

OTHER FUNDING (PREVIOUSLY APPROPRIATED)

--	--	--	--


III. Project Purpose:

To fund a project for planning and development of managed resource plans, research and actions related to patents and titles, and two (2) term-permanent FTEs to assist with these efforts

IV. Analysis of Future Liabilities and Funding Sources:

None

V. Fund Certification: I certify that funding sources are available as detailed in II above.



Joanne K. Pascoe
Chief Financial Officer

3/21/2024
Date

FA	SrGLA
GA	CA KT
FinSpc	C
TBM	GLA