

1 By: Bryce J. Ward, Mayor
2 Introduced: 04/11/2024
3 Advanced: 04/11/2024
4 Adopted: 04/25/2024
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6 FAIRBANKS NORTH STAR BOROUGH

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8 ORDINANCE NO. 2023 - 20 - 1Y
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10 AN ORDINANCE AMENDING THE FY 2023-24 BUDGET BY REAPPROPRIATING \$99,336
11 FROM THE BOROUGH COMPREHENSIVE LAND USE MAP UPDATE PROJECT IN THE
12 SPECIAL REVENUE FUND AND \$10,696 FROM THE FY 2005 COMPREHENSIVE PLAN
13 PROJECT IN THE MULTI-YEAR GENERAL SUBFUND BOTH TO THE REGIONAL
14 COMPREHENSIVE PLAN PROJECT IN THE MULTI-YEAR GENERAL SUBFUND
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16 WHEREAS, Ordinance No. 2004-20 appropriated funds for the FY 2005
17 Comprehensive Plan Project and it currently has a remaining balance of \$10,696; and
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19 WHEREAS, Ordinance No. 2006-20-1K appropriated funds for the Borough
20 Comprehensive Land Use Map Update Project and it currently has a remaining balance of
21 \$99,336; and
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23 WHEREAS, With each annual budget, since FY 2019-20, the Fairbanks North
24 Star Borough (Borough) Assembly has funded the Regional Comprehensive Plan Project
25 (a multi-year program) and it currently has a balance of \$397,388; and
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27 WHEREAS, These projects provide funds for creating and updating the
28 Borough's Regional Comprehensive Plan and its elements, including area plans,
29 neighborhood plans, master plans, and other long range plans; and
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31 WHEREAS, Combining funds from these projects will close out two lingering
32 multi-year projects and allow staff to begin work on the Borough's next Regional
33 Comprehensive Plan.
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35 NOW, THEREFORE, BE IT ORDAINED by the Assembly of the Fairbanks
36 North Star Borough:
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38 Section 1. Classification. This ordinance is not of a general and
39 permanent nature and shall not be codified.
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41 Section 2. Special Revenue Fund and Multi-Year General Subfund
42 Reappropriations. The FY 2023-24 budget is hereby amended by reappropriating an
43 estimated \$99,336 from the Special Revenue Fund budgetary guideline entitled "Borough

44 Comprehensive Land Use Map Update” to the Multi-Year General Subfund budgetary
45 guideline entitled “Regional Comprehensive Plan.”

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47 The FY 2023-24 budget is also hereby amended by reappropriating an estimated
48 \$10,696 from the Multi-Year General Subfund budgetary guideline entitled “FY 2005
49 Comprehensive Plan” to the Multi-Year General Subfund budgetary guideline entitled
50 “Regional Comprehensive Plan.”

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52 Section 3. Lapse of Funds. Upon completion or abandonment of the
53 Regional Comprehensive Plan project, any unexpended, unencumbered balance will lapse
54 to the Comprehensive Plans Reserve.

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56 Section 4. Effective Date. This ordinance is effective at 5:00 p.m. on the
57 first Borough business day following its adoption.

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59 ADOPTED THE 25TH DAY OF APRIL 2024.

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Savannah Fletcher
Presiding Officer

ATTEST:



April Trickey, MMC
Borough Clerk

Yeses: LaJiness, Kelly, Guttenberg, Reeves-Ramos, Rotermund, Haney, Crass, O’Neill,
Fletcher
Noes: None

FAIRBANKS NORTH STAR BOROUGH
FISCAL NOTE

I. Request

Ordinance No: 2023-20-1Y Date Introduced: April 11, 2024

Abbreviated Title: Reappropriate \$99,336 from Borough Land Use Map Update Project and \$10,696 from the FY 2005 Comprehensive Plan Project All to the Regional Comprehensive Plan Project

II. Financial Detail

Department/Division Affected: Community Planning / Administration

Special Revenue Fund and Multi-Year General Subfund

EXPENDITURE	Borough Comprehensive Land Use Map Update	FY 2005 Comprehensive Plan	Regional Comprehensive Plan
	FY 23/24	FY 23/24	FY 23/24
Contribution to Multi-Year General Subfund	99,336		
Awaiting Budget	(99,336)	(10,696)	
Contractual Services			110,032
Total	-0-	(10,696)	110,032

SOURCE OF FUNDING

Contribution from Special Revenue Fund		(10,696)	110,032
Total		(10,696)	110,032

Specify Funding Sources: Senate Bill 231 State revenue and General Fund fund balance

OTHER FUNDING (PREVIOUSLY APPROPRIATED)

Ord Nos. 2019-20, 2020-20, 2021-20, 2022-20, and 2023-20		575,000


III. Project Purpose:

Reappropriate funding for work to begin on the next Regional Comprehensive Plan project

IV. Analysis of Future Liabilities and Funding Sources:




None

V. Fund Certification: I certify that funding sources are available as detailed in II above.



Joanne K. Pascoe
Chief Financial Officer

3/21/2024
Date

 F.A	SGLA
GA	CA 
 FinSp	C
BM	GLS